

Escuela Margarita Rivera Janer

Gurabo, Puerto Rico

Budget

Qty/Hours		Price	Total	Date	Comments
5	5,000 BTU Inverter Air Conditioner ***Price includes installation	\$ 2,399.48	\$ 11,997.40	Feb-19	This job will be done through our Mechanical contractor
1	Construction of Backyard Roof 30' X 3' ***Price includes installation	\$ 2,717.11	\$ 2,717.11	Feb-19	We will use part of our personnel to help
1	Installation of Certified Special Playground Surface 20'x20'X2' ***Price includes installation	\$ 22,000.00	\$ 22,000.00	Feb-19	We have different quotes basically the same. We need to verify if a concrete floors its need.
1	Sensory Room Equipment ***Average price in the USA	\$ 20,000.00	\$ 20,000.00	Feb-19	We have not found a provider for such equipment's in PR. The estimated is from funandfunction.com
4	Handy man services (3) *** 10 days of Handy Man Services	\$ 100.00	\$ 4,000.00		
	Total budget		<u>\$ 60,714.51</u>		